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ALBERTA NATIVE COMMUNICATIONS SOCIETY

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THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

BUDGET SUBMISSION TO FEDERAL AND PROVINCIAL GOVERNMENTS

YEAR ENDING MARCH 31,1973

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THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

The Alberta Native Communications Society has a twelve man Board of Directors consisting of six Treaty and six Metis people.

The following are the names of the Board:

Adrian Hope , President, Kikino, Alberta
Thelma Coulter , Vice President, Slave Lake, Alberta
Ben Courtrille, Secretary, Edmonton, Alberta
Ernest Howse, Treasurer, Caslan, Alberta

William Bull, Board Member, Lac La Biche, Alberta
Henry Houle, Board Member, Wabasca, Alberta
Gabe Gladue, Board Member, Good Fish, Alberta
Rufas Goodstriker, Board Member, Cardston, Alberta
Ed Bellerose Board Member, Edmonton, Alberta
Tom Cardinal, Board Member, Saddle Lake, Alberta
Agnes Bull, Board Member, Lac La Biche, Alberta

The Board of Directors are voted in by the membership of the Alberta Native Communications Society, which has an approximate membership of 1,200 people across the Province.

The Executive Director, Mr. Clarence Longmore, has been a past Board Member of The Alberta Native Communications Society and has been affiliated with the native organizations for many years. He is active on the Board of the Friendship Centre in Edmonton, the newly formed Canative Housing Corporation and the Drug and Alcohol Commission.

At the present time the position of Comptroller is held by Mrs. Pat Anderson. Mrs. Anderson has been associated with The Alberta Native Communications Society for the past two and half years, working for the first two years as the Executive Secretary to our former Executive Director, Mr. Eugene Steinhauer. When the position of Comptroller became vacant when Mr. Jim Brule left, the Board of Directors felt that Mrs. Anderson because of her past experience and knowledge of the Society, qualified for the position. She is also a Board Member on the newly formed Canative Housing Corporation and was formerly elected Secretary of the Edmonton Metis Local 100.

The President of the Board, Mr. Adrian Hope, a native from the Kikino colony, has been, and still is, very interested in the development of native people. He is on the Board of Directors of the Metis Association of Alberta, is active on the new-formed Federation of Metis Colonies, and was a past Board Member of his colony.

The Vice President, Mrs. Coulter, is a Metis lady originally from Calgary and now residing in Slave Lake who has taken an active interest in

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native affairs. A mother of six, she has been employed by the Metis Association of Alberta and the Human Resources Development Authority.

The Secretary, Mr. Ben Courtrille, is presently employed by the Native Counselling Services and is actively engaged in promoting the development of Native people. Mr. Courtrille is a family man and is interested in various areas such as attending meetings for the incarcer ated people.

Ernest Howse, also a family man, is a resident of the Caslan Metis colony and is involved in the Federation of Metis Colonies. He is employed by the Metis Association of Alberta.

William Bull, a family man, is employed by Alberta New Start, and is actively engaged in his community.

Henry Houle, a family man, who is also on the Board of Directors of the Metis Association of Alberta, has been active in the native organizations for many years.

Gabe Gladue is a resident of the Beaver Lake reservation, where he is employed as Band Manager. He is active in his community and has a deep interest in the betterment of conditions for native people.

Rufas Goodstriker, rancher and family man, has a Youth Camp called the Cross Bell. He is involved with Indian News Media as a Board Member, and is a member of the Indian Hall of Fame Committee. He is an ex-policeman and a former Chief of his reservation.

Ed. Bellrose has been actively involved in The Alberta Native Communications Society for the past two years. He is northern Vice President of the Indian Association of Alberta and as well is deeply interested in the areas of court work and alcohol education for native people.

Tom Cardinal, a family man from the Saddle Lake Reservation, is also on the Board of Directors of the Indian Association of Alberta. He has been on the Board of The Alberta Native Communications Society for a period of two years.

Mrs. Agnes Bull, mother and housewife, is from the Lac La Biche area. She is very interested in the development of native people, especially native youth. She is involved with the Voice of Alberta Native Women's Society and is a member of the Homemakers Club in her community.

The following is a brief analysis of the objectives, accomplishments to date and directions indicated for the future of the Alberta Native Communications Society:

INTRODUCTION

The Alberta Native Communications Society is an organization of people of Indian ancestry, and it is non-political as well as non-sectarian.

The Society has progressed from being a committee to conduct a Cree Radio broadcast four years ago, to one of having its own studio where programs are prepared and distributed to six different areas of Alberta for broadcasting, along with a monthly publication of a newspaper called "The Native People", which has now a distribution of approximately 8,000 copies.

The Society has a staff of twenty four people and is controlled by a twelve man Board of Directors.

It was intrumental in the establish ment of the Indian News Media in southern Alberta as well as the Native Counselling Services whose role is to assist people in the areas of court work and alcohol education.

AIMS AND OBJECTIVES

The following are the aims and objectives as set down by the constitution. This is a condensed form of the aims and objectives of the Alberta Native Communications Society.

1. To establish the development of public information programs.

2. To improve the public image of the Native People.

3. To assist in the development of native human resources.

4. To maintain social interaction.

5. To restore cultural activities.

6. To cooperate with outside agencies and those that foster the development of the Native People.

ACCOMPLISHMENTS

A major accomplishment of the Society is the awareness it has brought to Indian and Metis people of how much they have in common, and as well having had remarkable success in coordinating the effort of Metis and Treaty Indian organizations in the pursuit of their common goals.

The other area of accomplishments is the combining of the Blackfoot Radio Program and the Kainai News, now called "The Indian News Media" which

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is funded by both levels of Government through the Alberta Native Communications Society. The Indian News Media is autonomous at all times, with the only stipulation that their funds are channeled through the Alberta Native Communications Society.

The funding arrangements of "Native Counselling Services Association" falls under the same condition as that of the Indian News Media and maintains its autonomy as well.

Another area which is presently underway is Cultural pretaped programs for Reserve schools. This came about as a result of a request from the Indian Affairs Branch to complete thirty pretaped programs on Indian legends and cultural activities. This will be completed and ready for use by December of 1971.

THE FUTURE ROLE OF THE SOCIETY

Presently, the Alberta Native Communications Society is establishing a Community Radio Station in the area of Wabasca/Desmarais. This new concept in communications will provide an opportunity for extensive involvement and participation by the native people living in the community.

The initial contact with the people of the community was made by our former Executive Director, Mr. Eugene Steinhauer, approximately a year and half ago. However, these discussions were held with individuals of the community as a research project to determine the feasibility of such a radio station in that community. The communities of Wabasca/Desmarais were picked for two reasons:

1. The area consists of approximately 3,000 people, half of whom are Treaty and half of whom are Metis.

2. The community of Wabasca/Desmarais is an isolated community with the closest urban centre of Slave Lake, 89 miles away. Although the community is isolated it is accessible by both road and air.

The first public meeting was held on January 12,1971 at which time a member from C.B.C's Northern Service explained to the people of the area the equipment and function of the radio station. Subsequent meetings have followed during which time the community has been organized. The Waba/Marais Communications Society was formed by the people of the area to conduct a business transaction of the radio station. This Society has been duly registered under the Societies Act of Alberta.

Once the formation of the above mentioned Society had taken place, the people of the community then elected a six man board of directors, to act as the governing body of the Society. The interim board of directors were chosen on an equal basis from the three existing political groups within the community, these groups are as follows:

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1. Kee-Wee-Nok Association.

2. Local - Metis Association of Alberta

3. Local - Indian Association of Alberta

To date, the Waba-Marais Communications Society has received financing in the amount of $36,302.00 from the Alberta Native Communications Society. This first $36,000.00 will be used primarily for the building and construction of the radio station which is to be located in the centre of the community in the Town of Wabasca. It is expected that by broadcasting from this centre location in the community that the radius of the 30 kilo cycle range will be more than adequate for covering the four surrounding reserves as well as the Metis communities.

The station will use a 100 Watt FM Transmitter with a 100 foot tower, 2-ring polarized antenna. The studio will be fully equipped with a main studio, a control romm, with adequate space for editing, tape library, taping discussions, talent shows, etc. and offices. It is expected that the above mentioned transmitter, taking into consideration the power source and power availability, that the 30 Kilo cycle range of the radio station will be between 25 and 30 mile radius.

Once the station has been constructed and operational it is expected that it will employ between four and five people of native origin from the communities of Wabasca-Desmarais. These people will be trained in the art of multiple broadcasting which will qualify them to work in any area of the radio station operation. The station itself will function as follows:

1. Will broadcast between three and four hours daily, between the hours of 4:30 p.m. and 8:30 p.m., with young and old members participating.

2. Material for the daily programs will be obtained within the community by the field workers. These programs will consist of such features as short documentaries, information and service, local and national news, local talent forums community, issue forum.

Added to the above mentioned programming that will be collected within the community, the staff of the Alberta Native Communications Society will be supplying a limited amount of such features as; national news, that would be of interest to the people within that community, education features, community profiles, etc. These features will be collected and produced in the studio of the Alberta Native Communication Society.

3. The radio of the people will help initiate community leadership and solve to a large degree the breakdown of communications within the community. The radio station will also make its own contribution to the socio-economic development of the area.

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This briefly is what community radio is all about. Once the project in the Wabasca/Desmarais area has been in operation for one or two years it will serve as a source of information for both levels of government. At that time, an evaluation of the entire process can be assessed accurately, determining the impact that this type of a communications system can have on communities.

VIDEO

Another project the Society is seriously considering is the use of video tape in the area of communications and adult and student education. At the present time the Society is negotiating with both levels of government in an attempt to secure financing to conduct a research program to determine the value and acceptability of this type of programming.

To date, discussion have been held with government departments, agencies and some native communities in an attempt to activate the above mentioned research programming. The purpose and ultimate aim of this project will be, as was previously mentioned, to promote adult education, student and in-school education and a community communications system through the use of video tape and television hook up. This programming will make available the interpretation of the various organizations, program projects, a better understanding of law, economic management, parliamentary procedure, agriculture, ranching, industry, etc., and the explanation of rights as well as many other factors that pertain to white society that are now inaccessible to the native communities.

SUMMARY

The primary function and role of the Alberta Native Communications Society is to extend its services and to assist the Treaty and Metis communities to establish various communication activities and for these programs to become autonomous within Indian Reserves and Metis communities.

In order to carry out this objective, the Alberta Native Communications Society will retain its position as a body whereby funding necessary to carry out the various communication programs at the government level will be maintained.

It is commonly known over the years, that varying amounts of monies were allocated by government for disadvantaged native people. This money was expended in a variety of methods. More recently, particularly in the past five years, Federal-Provincial cost share programs have come into being with a totally new concept. In this new concept, a small portion of the allocated total of money has been channelled through Provincial Native Organizations on a firm contractual basis encompassing all the safe guards in the use of public funds. The positive results are a matter of public acknowledgement.

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The Provincial Governments financial contribution, to this point in time has not matched the Federal grants made available to meet the operational costs of the Alberta Native Communications Society. Moreover, there is a need to establish a formula which will provide a negotiating body between both levels of government and the Alberta Native Communications Society.

In retrospect, the success of the Alberta Native Communciations Society can only be measured in terms of providing a service with a totally new approach to the problem of communication which has been an imperative need to both the Indian and non-Indian for the last two centuries.

This new dimension must be followed through, and if given the right direction, it will continue to promote Indian leadership, adult education and social developments of the native people. Because of its unique structure and autonomy as a non-affiliate organization with political groups or parties, the Society has been able to motivate the thinking of individual native members and groups to take the initiative in their struggle for more independence with confidence.

In terms of long range forecasts for this program, there are many factors to be considered when talking about financial assistance and phasing out of government funds and support for native organizations. It is unlikely that the native people will be ready to support fully the Alberta Native Communications Society until such time as their communities have become economically viable. This may not happen for a number of years to come. In the process of native people seeking more independence, the Alberta Native Communications Society can play a major role by specializing in communications and interpreting the various government programs or services to native communities; but more important, the program will continue to help restore the pride and self expression of the Indian and Metis people in Alberta.

Hopefully, this brief outline of the Societies' aims and objectives, along with the future aspirations will provide an insight regarding the future role of the Alberta Native Communications Society to both levels of government.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

YEAR ENDING MARCH 31, 1973

ACCOUNTANT'S COMMENTS

TO THE MEMBERS OF
THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

The attached Projected Operating Budget for the year ending March 31,1973 has been prepared by us from information supplied by the management and the Board of the Alberta Native Communications Society.

Because it is not possible to verify future happenings, we are not in a position to express an opinion on the attached budget.

MacGILLIVRAY & CO.
CHARTERED ACCOUNTANTS

EDMONTON, ALBERTA
NOVEMBER 30,1971

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

AMENDED PROJECTED OPERATING BUDGET

FOR THE YEAR ENDING MARCH 31,1973

DEPT. OF FEDERAL AND
INTERGOVERNMENTAL AFFAIRS

ACCOUNTANT'S COMMENTS

TO THE MEMBERS OF
THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

The attached Amended Projected Operating Budget for the year ending March 31,1973 has been prepared by us from information supplied by the management and the Board of the Alberta Native Communications Society.

Because it is not possible to verify future happenings we are not in a position to express an opinion on the attached budget.

MacGILLIVRAY & CO.
CHARTERED ACCOUNTANTS

EDMONTON, ALBERTA
DECEMBER 22,1971

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

FOR THE YEAR ENDING MARCH 31,1973

	Salaries	Travel	Other	Total
Administration Schedule 1	$ 78,600.	$ 63,416.	$108,876.	$250,892.
Editorial Schedule 2	88,200.	36,924.	119,262.	244,386.
Radio Schedule 3	66,000.	29,108.	39,160.	134,268.
Video Schedule 4	34,200.	26,500.	55,372.	116,072.
Waba-Marais Schedule 5	39,600.	13,164.	19,884.	72,648.
	$306,600.	$169,112.	$342,554.	$818,266.

Federal Share	$409,133.
Provincial Share	$409,133.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

ADMINISTRATION DEPARTMENT

FOR THE YEAR ENDING MARCH 31,1973

SALARIES AND WAGES			
Executive Director	$1,400 per month		$ 16,800.
President of the Board	1,000 per month		12,000.
Comptroller	1,000 per month		12,000.
Consultant	1,200 per month		14,400.
Executive Secretary	800 per month		9,600.
General Secretary	450 per month		5,400.
Receptionist	350 per month		4,200.
Filing Clerk	350 per month		4,200.
			78,600.
TRAVEL AND SUBSISTENCE			
Executive Director			
Car mileage	2,500 mi/mo x 12 x 14¢/mi	$ 4,200.	
Meals	$7.50/day x 15 days x 12 mo	1,350.	
Accommodation	$12.00/day x 15 day x 12 mo	2,160.	
Air travel		1,500.	9,210.
President of the Board			
Car mileage	2,500 mi/mo x 12 x 14¢/mi	4,200.	
Meals	$ 7.50/day x 15 days x 12 mo	1,350.	
Accommodation	$12.00/day x 15 days x 12 mo	2,160.	
Air travel		1,500.	9,210.
Comptroller			
Car mileage	250 mi/mo x 12 x 14¢/mi	420.	
Meals	$ 7.50/day x 5 days x 12 mo	450.	
Accommodation	$12.00/day x 5 days x 12 mo	720.	1,590.
Consultant			
Car mileage	250 mi/mo x 12 x 14¢/mi	420.	
Meals	$ 7.50/day x 5 days x 12 mo	450.	
Accommodation	$12.00/day x 5 days x 12 mo	720.	1,590.
Other Staff Administration Travel			2,000.
Board of Directors	(12 meetings of 2 days duration each, 12 board members)		
Car mileage	5,000 mi/mtg x 12 x 14¢/mi	8,400.	
Meals	24 days x 12 mbrs x $7.50/day	2,160.	
Accommodation	24 day x 12 mbrs x $12.00/day	3,456.	
Honorariums	36 day x 12 mbrs x $25.00/day	10,800.	
Executive meetings	12 meetings @$250.	3,000.	
Committee meetings	$500./mo	6,000.	
Air travel		6,000.	39,816.
			63,416.

OTHER ADMINISTRATION EXPENSES

Rent	- $1,800/mo		$ 21,600.
Office supplies, postage & equipment rental	- current cost plus allowance for expansion		20,000.
Telephone, utilities & maintenance	- current cost plus allowance for expansion		15,000.
Accounting & audit services	- current cost		5,000.
Legal fees	- current cost		2,000.
Renovations	- normal renovations to present office space		1,000.
Insurance	- current costs		2,000.
Holiday pay	- 6% of payroll		4,716.
Employee benefits	- 10% of payroll, includes UIC, CPP and group insurance		7,860.
Staff training and seminars	- 3 seminars/year @ $3,000	$ 9,000.	
	4 resource people/seminars x 3 x $500 each	6,000.	15,000.
Annual conference expenses	- current cost plus allowance for growing attendance		10,000.
Equipment purchase	- miscellaneous office furniture and equipment		2,000.
Other expenses	-		2,700.
			108,876.
	Total administration budget		$250,892.
	Federal share		$125,446.
	Provincial share		$125,446.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

EDITORIAL DEPARTMENT

FOR THE YEAR ENDING MARCH 31,1973

SALARIES AND WAGES

Editor	$900 per month	$ 10,800.
Sports Editor	800 per month	9,600.
Women's Editor	800 per month	9,600.
Reporters (two)	700 per month each	16,800.
Graphic Artist	500 per month	6,000.
Circulation Manager	500 per month	6,000.
General Secretary	500 per month	6,000.
Secretary Co-ordinator	500 per month	6,000.
Syllabic Writer	150 per month	1,800.
Cartoonists (two)	150 per month each	3,600.
Cost of submitted articles	1000 per month	12,000.
		88,200.

TRAVEL AND SUBSISTENCE

Editor			
Car mileage	2,000 mi/mo x 12 x 14¢/mi	$ 3,360.	
Meals	$ 7.50/day x 12 days x 12 mo	1,080.	
Accommodation	$12.00/day x 12 days x 12 mo	1,728.	6,168.
Sports Editor			
Car mileage	2,000 mi/mo x 12 x 14¢/mi	3,360.	
Meals	$ 7.50/day x 12 days x 12 mo	1,080.	
Accommodation	$12.00/day x 12 days x 12 mo	1,728.	6,168.
Women's Editor			
Car mileage	2,000 mi/mo x 12 x 14¢/mi	3,360.	
Meals	$ 7.50/day x 12 days x 12 mo	1,080.	
Accommodation	$12.00/day x 12 days x 12 mo	1,728.	6,168.
Reporters			
Car mileage	2 x 2,500 mi/mo x 14¢/mi x 12	8,400.	
Meals	2 x $ 7.50/day x 15 days x 12 mo	2,700.	
Accommodation	2 x $12.00/day x 15 days x 12 mo	4,320.	
Air travel		3,000.	18,420.
			36,924.

THER EDITORIAL EXPENSES

Office supplies, postage & equipment rental	- current cost		$ 20,000.
Photo developing	- $300 per month		3,600.
Monthly newspaper	- two issues/month @ 10,000 copies per issue, current costs $1,000/ issue x 12 mo		24,000.
Technical Advisors & Consultants	- outside expertise in newspaper work		4,000.
Holiday pay	- 6% of payroll		5,292.
Employee benefits	- 10% of payroll		8,820.
Community newspaper	- $10,000 grant to each local newspaper, 4 locals	$ 40,000.	
	- staff training - 2 persons from each local paper to take 2 mos training @ $500/mo is $2,000/ paper x 4 locals	8,000.	48,000.
Purchase of equipment	- photo development equipment	1,000.	
	- complete library on journalism including encyclopedias and legal books	1,000.	
	- other equipment including 2 recorders, 2 cameras, 5 lens, 2 portable typewriters and 1 projector with screen	2,550.	4,550.
Other expenses	-		1,000.
			119,262.
	Total Editorial Budget		$244,386.
	Federal Share		$122,193.
	Provincial Share		$122,193.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

RADIO DEPARTMENT

FOR THE YEAR ENDING MARCH 31,1973

SALARIES AND WAGES			
Program Producer	$900 per month		$ 10,800.
Assistant Producer	800 per month		9,600.
Radio Technician	700 per month		8,400.
Field Workers (two)	800 per month each		19,200.
Secretary	500 per month		6,000.
Assistant Secretary	400 per month		4,800.
Scriptwriter	600 per month		7,200.
			66,000.
TRAVEL AND SUBSISTENCE			
Program Producer			
Car mileage	1,000 mi/mo x 12 x 14¢/mi	$ 1,680.	
Meals	$ 7.50/day x 12 days x 12 mo	1,080.	
Accommodation	$12.00/day x 12 days x 12 mo	1,728.	
Air travel		500.	4,988.
Assistant Producer			
Car mileage	1,000 mi/mo x 12 x 14¢/mi	1,680.	
Meals	$ 7.50/day x 5 days x 12 mo	450.	
Accommodation	$12.00/day x 5 days x 12 mo	720.	
Air travel		500.	3,350.
Field Workers (two)			
Car mileage	2 x 2,500 mi/mo x 12 x 14¢/mi	8,400.	
Meals	2 x $ 7.50/day x 20 days x 12 mo	3,600.	
Accommodation	2 x $12.00/day x 20 days x 12 mo	5,760.	
Air travel		1,000.	18,760.
Radio Technician			
Car mileage	500 mi/mo x 12 x 14¢/mi	840.	
Meals	$ 7.50/day x 5 days x 12 mo	450.	
Accommodation	$12.00/day x 5 days x 12 mo	720.	2,010.
			29,108.

OTHER RADIO EXPENSES

Office supplies & Postage	-	$ 4,500.
Technical Advisors & Consultants	- outside expertise in radio work	4,000.
Radio program time	- cost of time rented on radio stations for native programs, current cost	10,500.
Holiday pay	- 6% of payroll	3,960.
Employee benefits	- 10% of payroll, including UIC, CPP & group insurance	6,600.
Purchase of radio equipment	-	5,000.
Repairs	- estimated @ $300/mo	3,600.
Other expense	-	1,000.
		39,160.
	Total Radio Budget	$134,268.
	Federal Share	$ 67,134.
	Provincial Share	$ 67,134.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

VIDEO DEPARTMENT

FOR THE YEAR ENDING MARCH 31,1973

SALARIES AND WAGES

Co-ordinator	$1,000 per month	$ 12,000.
Cameramen (two)	700 per month each	16,800.
Secretary	450 per month	5,400.
		34,200.

TRAVEL AND SUBSISTENCE

Co-ordinator			
Car mileage	2,500 mi/mo x 12 x 14¢/mi	$ 4,200.	
Meals	$ 7.50/day x 15 days x 12 mo	1,350.	
Accommodation	$12.00/day x 15 days x 12 mo	2,160.	
Air travel		1,500.	9,210.
Cameramen			
Car mileage	2 x 2,500 mi/mo x 14¢/mi x 12 mo	8,400.	
Accommodation	2 x $12.00/day x 15 days x 12 mo	4,320.	
Meals	2 x $ 7.50/day x 15 days x 12 mo	2,700.	
Air travel		700.	16,120.
Secretary			
Meals	$ 7.50/day x 5 days x 12 mo	450.	
Accommodation	$12.00/day x 5 days x 12 mo	720.	1,170.
			26,500.

OTHER VIDEO EXPENSES

Rent	- allowance for planned expansion at $600 per month	7,200.
Technical Advisors & Consultants	- outside expertise in video work	4,000.
Renovations	- estimated renovations due to expansion	15,000.
Video supplies & repairs	- current cost plus allowance for unexpected repairs	6,000.
Telephone and Utilities	- due to expansion, $500/mo	6,000.

OTHER VIDEO EXPENSES (cont'd)

Office supplies, postage	-		$ 4,500.
Holiday pay	- 6% of payroll		2,052.
Employee benefits	- 10% of payroll, including UIC, CPP and group insurance		3,420.
Equipment purchases	- 1 video camera	$ 750.	
	- 1 video recorder	1,090.	
	- 1 switcher	990.	
	- other small equipment	3,370.	6,200.
Other expenses			1,000.
			55,372.
	Total Video Budget		$116,072.
	Federal Share		$ 58,036.
	Provincial Share		$ 58,036.

THE ALBERTA NATIVE COMMUNICATIONS SOCIETY

PROJECTED OPERATING BUDGET

WABA-MARAIS COMMUNICATIONS SOCIETY

FOR THE YEAR ENDING MARCH 31,1973

SALARIES AND WAGES			
Producer	$800 per month		$ 9,600.
Fieldworkers (three)	700 per month		25,200.
Secretary	400 per month		4,800.
			39,600.
TRAVEL AND SUBSISTENCE			
Producer			
Mileage	800 mi/mo x 12 x 14¢/mi	$ 1,344.	
Meals	5 day/mo x 12 mo x $7.00/day	420.	
Accommodation	5 day/mo x 12 mo x $12.00/day	720.	2,484.
Fieldworkers			
Mileage	3 x 500 mi/mo x 12 x 14¢/mi		2,520.
Board of Directors			
Meals	4 day/mo x 12 mo x $7.50/day x 6	2,160.	
Accommodation	4 day/mo x 12 mo x $12.00/day x 6	3,456.	5,616.
CBC Engineering Staff			
Mileage	1,000 mi/mo x 12 x 14¢/mi	1,680.	
Meals	4 day/mo x 12 x $6.00/day	288.	
Accommodation	4 day/mo x 12 x $12.00/day	576.	2,544.
			13,164.
OTHER			
Directors fees (local)	2 bd mtg/mo x 12 mo x $15.00/mtg. x 6 mbrs.	2,160.	
Board Supervision (Honorariums)	4 day/mo x 12 mo x $25.00/day x 6 mbrs	7,200.	9,360.
Consultant			1,500.
Auditor, Accountant and Legal fees			1,000.
Seminars			1,500.
Office supplies			5,024.
Equipment & Repairs			1,500.
			19,884.
	Total Waba-Marais Budget		$ 72,648.
	Federal Share		$ 36,324.
	Provincial Share		$ 36,324.